

## Online Community and Sporting lease Register as at 30 June 2020

### NOTES

Capital Assets value is the replacement cost of site and permanent fixtures over \$6.5K, based on Council Asset Register

The total land value is estimated periodically (every 5 years maximum) by independent valuers and comprises of the whole certificate of title. In cases where:

- there are several leased properties on the land or;

- the leased property is located on a portion of the land only,

the value of each property is not separately available, unless it has been valued for a particular reason.

Annual depreciation is the standard yearly rate at which depreciation is charged to a fixed asset (the total value divided by the life of the asset). This rate is consistent from year to year as the straight-line method is used.

The maintenance costs carried by Council vary year on year and are based on actual operating costs at 30/06/2020

Facility	Lessee2	Property address/site	Approved use/ agreement type	Expires	Annual Rent Exc GST	Total land value	Capital Assets value	Annual Depreciation	Capital expenditure	Maintenance Annual costs
Keelara Sports Centre	Brighton Bowling Club & Brighton RSL (Keelara Sports Centre)	11-17 keelara Ave, Brighton	Lease Sports and Rec	22-May-29	1,531	1,909,538	1,870,330	25,801	23,727	1,044
Brighton and Seacliff Yacht Club	Brighton and Seacliff Yacht Club	Esplanade, Seacliff	Lease Sports and Rec	28-May-25	5,718	5,136,154	3,359,556	70,240	54,870	1,291
Brighton Over 50s Club	Brighton Community Centre/ Over 50s Club (Brighton Senior Citizens club)	376-378 Brighton Rd, Hove	Lease Sports and Rec	30-Oct-19	-	757,200	1,217,710	23,777		
Brighton Oval	Brighton Croquet Club Incorporated	Brighton Rd/ Stopford Road, Brighton	Lease Sports and Rec	30-Jun-28	769	648,863	909,650	227	11,535	5,398
Brighton Oval	<b>community facilities</b>					16,423,388	12,020,340	263,382	-	466,228
Brighton Oval	Brighton Lacrosse Club	Brighton Rd/ Stopford Road, Brighton	Lease Sports and Rec	05-Jul-25	4,603					5,916
Brighton Oval	Brighton Rugby Club	Brighton Rd/ Stopford Road, Brighton	Lease Sports and Rec	18-Jun-25	3,242					13,805
Brighton Oval	Brighton Sports and Social Club	Brighton Rd/ Stopford Road, Brighton	Lease Sports and Rec	11-Jul-25	7,106					13,453
Brighton Oval	Glenelg Flying Club/SA Racing Pigeon	Stopford Road, Hove	Lease Sports and Rec	30-Jun-17	670					1,605
Brighton Oval	Holdfast Bay Dog Owners Association	Stopford Road, Hove	Lease Sports and Rec	30-Jun-23	2,950		15,350	404		244
Brighton Oval	Rotary Club of Somerton Park	Stopford Road, Hove	lease - community	30-Jun-23	245		140,590	2,036		
Brighton Surf Life Saving Club	Brighton Surf Life Saving Club (Bindarra Reserve)	146,148 Esplanade, Brighton	Lease Sports and Rec	31-Oct-28	10	3,900,000	4,372,942	56,619		3,625
Brighton Table Tennis Club	Brighton Table Tennis Club	3a Grantham Road, Somerton Park	Lease Sports and Rec	30-Jun-20	2,086	557,095	1,147,151	21,403	28,743	1,820
Brighton Tennis Club	Brighton Tennis Club	33 Tori Ave, Brighton	Lease Sports and Rec	31-Oct-22	1,272	1,464,840	1,162,698	33,592	2,202	738
Dover Tennis Club	Dover Tennis Club	40-42 Folkestone Road, South Brighton	Lease Sports and Rec	30-Jun-23	989	580,320	616,465	19,419		9,668
<b>Kibby reserve</b>	<b>community facilities</b>					1,980,880	-	191,746	20,728	3,545
Kibby Reserve	Glenelg North Community Centre / Glenelg Kibby Reserve, Glenelg North Brass Band		Lease - community	30-Jun-21	-					7,185
Kibby Reserve	Rotary Club of Holdfast Bay	portion of Kibby reserve, Glenelg North	Lease - community	30-Jun-23	75					
Kibby Reserve	Williams Kibby VC veterans Shed inc	Corner Reserve - Allison Ave and Ave, Glenelg North	Licence - community	30-Jun-23	93		124,447	2,489		360
Kibby Reserve	Glenelg North Community Garden (ex - Kibby Reserve, Glenelg North brighton community gardens)		Lease Sports and Rec	30-Jun-23	283		Undercapitali	-		
Glenelg Community Club	Glenelg Community Club	4 Colley Terrace, Glenelg	Hire agreement - community	30-Jun-21	7,250	7,350,915	974,550	20,337		24,154
<b>Glenelg Oval</b>	<b>community facilities</b>					12,411,913	13,317,551	250,301		55,298

Glenelg Oval	Glenelg District Cricket Club (sharing building with Football)	Brighton Road, Glenelg East	Lease Sports and Rec	30-Sep-22	5,000					13,628
Glenelg Oval	Glenelg Football Club	Brighton Road, Glenelg East	Lease Sports and Rec	30-Sep-22	36,364					13,607
Glenelg Oval	Holdfast Tennis Club	Brighton Road, Glenelg East	Lease Sports and Rec	30-Jun-23	2,232	610,940	26,362			200
Sandison Reserve	Helmsdale Tennis Club (Sandison Reserve, playground excepted)	Augusta Street, Glenelg East	Lease Sports and Rec	30-Jun-23	841	2,614,008	890,796	26,320		
Holdfast Bay Bowls and Croquet Club	Holdfast Bay Bowls and Croquet Club	Corner Anzac Hwy & Brighton Rd, Glenelg North	Lease Sports and Rec	30-Jun-22	3,032	6,379,701	2,467,070	50,545		8,222
Holdfast Bay Community	Holdfast Bay Community Centre (YMCA)	51 King George Ave, Hove	Lease - community	30-Jun-21	10	1,444,511	2,227,206	37,838		9,073
Lions Club of Brighton Inc	Lions Club of Brighton Inc	Tweeddale Ave, South Brighton	Permit for alteration an use of	30-Jun-22	264	598,000	14,350	10,906		
Meals on Wheels (Glenelg)	Meals on Wheels (Glenelg)	Corner Golfs lands Tce & David Tce, Glenelg	Lease - community	31-Oct-23	262	1,563,016	492,744	8,289		1,668
Meals on Wheels (Hove)	Meals on Wheels (Hove)	15 Goods Cres, Hove	Lease - community	30-Jun-24	264	216,125	513,996	8,931		
Seacliff Community Recreation	Seacliff Community Recreation Centre	32 Yacca Road Seacliff	Lease - community	30-Jun-23	1,255	663,040	8,976	449		514
<b>Kauri Sports and Community</b>	<b>community facilities</b>					7,955,870	9,523,051	225,067		48,230
Kauri Sports and Community Centre	City of Holdfast Bay Music Centre	Lipson Ave, Seacliff	Lease Sports and Rec	04-Aug-22	772					
Kauri Sports and Community Centre	Seacliff Hockey Club Inc	Lipson Ave, Seacliff	Lease Sports and Rec	04-Aug-22	2,665					
Kauri Sports and Community Centre	Seacliff Tennis Club Inc	Lipson Ave, Seacliff	Lease Sports and Rec	04-Aug-22	2,231					
Seacliff Surf Life Saving Club	Seacliff Surf Life Saving Club	248 Esplanade, Seacliff	Lease Sports and Rec	14-Nov-32	10	5,136,154	2,826,629	54,670	36,221	707
Somerton Park Bowling Club	Somerton Park Bowling Club	King George Avenue, Somerton Park	Lease Sports and Rec	15-Aug-27	3,092	3,085,160	1,535,963	28,880		
Somerton Surf Life Saving Club	Somerton Surf Life Saving Club inc	57 Repton Road, North Brighton	Lease Sports and Rec	06-Dec-26	3,001	1,000,543	2,481,896	34,516		32,652
Somerton Tennis Club	Somerton Tennis Club (Paringa reserve, Playground excluded)	Paringa Pak, Wilton Ave, Somerton Park	Licence Sports and rec	29-Feb-24	676	3,258,937	1,031,465	75,625		10,230
Somerton Yacht Club	Somerton Yacht Club (Portion of John Miller Reserve)	26B Esplanade, Somerton Park	lease - Sports and recreation	31-Jul-24	3,677	4,826,900	427,327	9,249		5,149
<b>Bowker Oval</b>	<b>community facilities</b>	Bowker Reserve, Bowker Street,				7,208,409	1,908,939	44,898		7,463
Bowker Oval	Southern District Junior Soccer and Coastal Districts Little Athletics and Community Club Inc, Playground excluded	Bowker Reserve, Bowker Street, Somerton Park	Licence Sports and recreation	30-Jun-24	320					
Bowker Oval	Holdfast Community Gardens	Bowker Reserve, Bowker Street, Somerton Park	Lease - community	29-Feb-24	265		Undercapitalisation threshold		9,038	